

Program A: Required Services

Program Authorization: Constitution, Article 8, Section 13(A);R.S. 17:361-365; 17:422.3; 17:158;17:353 and 351

Program Description

The mission of the Required Services Program is to reimburse nondiscriminatory state approved nonpublic schools for the costs incurred by each school during the preceding school year for maintaining records, completing and filing reports and providing required education-related data. The goal of the Required Services Program is to equitably distribute the appropriated level of state support to each of the eligible nonpublic schools and/or local school districts to enhance student learning and performance.

RESOURCE ALLOCATION FOR THE PROGRAM

| | ACTUAL 2001-2002 | ACT 13 2002-2003 | EXISTING 2002-2003 | CONTINUATION 2003-2004 | RECOMMENDED 2003-2004 | RECOMMENDED OVER/(UNDER) EXISTING |
|--------------------------------|---------------------|---------------------|-----------------------|---------------------------|--------------------------|---|
| MEANS OF FINANCING: | | | | | | |
| STATE GENERAL FUND (Direct) | \$10,826,648 | \$10,507,554 | \$10,507,554 | \$9,456,799 | \$9,656,799 | (\$850,755) |
| STATE GENERAL FUND BY: | | | | | | |
| Interagency Transfers | 0 | 0 | 0 | 0 | 0 | 0 |
| Fees & Self-gen. Revenues | 0 | 0 | 0 | 0 | 0 | 0 |
| Statutory Dedications | 547,090 | 411,445 | 411,445 | 411,445 | 436,970 | 25,525 |
| Interim Emergency Board | 0 | 0 | 0 | 0 | 0 | 0 |
| FEDERAL FUNDS | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL MEANS OF FINANCING | \$11,373,738 | \$10,918,999 | \$10,918,999 | \$9,868,244 | \$10,093,769 | (\$825,230) |
| EXPENDITURES & REQUEST: | | | | | | |
| Salaries | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Compensation | 0 | 0 | 0 | 0 | 0 | 0 |
| Related Benefits | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Operating Expenses | 0 | 0 | 0 | 0 | 0 | 0 |
| Professional Services | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Other Charges | 11,373,738 | 10,918,999 | 10,918,999 | 9,868,244 | 10,093,769 | (\$825,230) |
| Total Acq. & Major Repairs | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES AND REQUEST | \$11,373,738 | \$10,918,999 | \$10,918,999 | \$9,868,244 | \$10,093,769 | (\$825,230) |
| AUTHORIZED FULL-TIME | | | | | | |
| EQUIVALENTS: Classified | 0 | 0 | 0 | 0 | 0 | 0 |
| Unclassified | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

19-697A

Non-Public Assistance - Program A: Required Services

SOURCE OF FUNDING

This program is funded with State General Fund and Statutory Dedications from the Education Excellence Fund. (Per R.S. 39:32B. (8), see table below for a listing of expenditures out of each statutory dedication fund.

| | ACTUAL | ACT 13 | EXISTING | CONTINUATION | RECOMMENDED | RECOMMENDED |
|---------------------------|------------------|------------------|------------------|---------------------|--------------------|---------------------|
| | 2001-2002 | 2002-2003 | 2002-2003 | 2003-2004 | 2003-2004 | OVER/(UNDER) |
| | | | | | | EXISTING |
| Education Excellence Fund | \$547,090 | \$411,445 | \$411,445 | \$411,445 | \$436,970 | \$25,525 |

MAJOR FINANCIAL CHANGES

| GENERAL FUND | TOTAL | T.O. | DESCRIPTION |
|-----------------|--------------|------|---|
| \$10,507,554 | \$10,918,999 | 0 | ACT 13 FISCAL YEAR 2002-2003 |
| \$10,507,554 | \$10,918,999 | 0 | EXISTING OPERATING BUDGET - December 2, 2002 |
| (\$850,755) | (\$850,755) | 0 | Reserved for Other Statewide Adjustments |
| \$0 | \$25,525 | 0 | Other Adjustments - Aid to private schools |
| \$9,656,799 | \$10,093,769 | 0 | TOTAL RECOMMENDED |
| \$9,656,799 | \$10,093,769 | 0 | BASE EXECUTIVE BUDGET FISCAL YEAR 2003-2004 |
| | | | SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE: |
| \$0 | \$0 | 0 | None |
| \$0 | \$0 | 0 | TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE |
| \$9,656,799 | \$10,093,769 | 0 | GRAND TOTAL RECOMMENDED |

19-697A

Non-Public Assistance - Program A: Required Services

PROFESSIONAL SERVICES

\$0 This program does not have funding for Professional Services for Fiscal Year 2003 - 2004.

\$0 TOTAL PROFESSIONAL SERVICES

OTHER CHARGES

\$10,093,769 Required Services - These funds are used to partially reimburse approved non-public schools for the costs incurred by each school during the preceding school year for providing school services, maintaining records, and completing and filing reports required by law, regulation, or requirement of a state department, state agency, or local school board to be rendered to the state, including but not limited to any forms, reports, or records relative to school approval or evaluation, public attendance, pupil health and pupil health testing, transportation of pupils, federally-funded educational programs including school lunch and breakfast programs, school textbooks and supplies, library books, pupil appraisal, pupil progress, transfer of pupils, teacher certification, teacher continuing education programs, unemployment, annual school data, and any other education-related data which are required of such non-public school by law, regulation, or requirement of a state department, state agency, or local school board.

\$10,093,769 **SUB-TOTAL INTERAGENCY TRANSFERS**

\$10,093,769 TOTAL OTHER CHARGES

19-697A

Non-Public Assistance - Program A: Required Services

ACQUISITIONS AND MAJOR REPAIRS

\$0 This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2003-2004.

\$0 TOTAL ACQUISITIONS AND MAJOR REPAIRS